

Cranston School District

Eden Park Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,393	68.3%
Substitutes	\$56	0.9%
Instructional Paraprofessionals	\$218	3.4%
Pupil-Use Technology	\$37	0.6%
Instructional Materials	\$86	1.3%
Total	\$4,790	74.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$96	1.5%
Library & Media	\$121	1.9%
Extracurricular	\$0	0.0%
Student Health/Services	\$50	0.8%
Curriculum Development	\$9	0.1%
Staff Development	\$26	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$62	1.0%
Total	\$363	5.6%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$298	4.6%
Food Service	\$33	0.5%
Safety	\$82	1.3%
Building Upkeep	\$464	7.2%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$877	13.6%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$271	4.2%
School Office	\$133	2.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$404	6.3%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,091,225**
 School Enrollment (ADM): **325**
 School Per Pupil: **\$6,435**

(See Chart #2a for Comparison to Last Year)

